

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1327-01  
Bill No.: HB 501  
Subject: Education, Elementary and Secondary; Energy  
Type: Original  
Date: April 16, 2013

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Bill Summary: This proposal creates the High Performance Energy Efficient Schools Transparency Act, which requires each school district to earn and maintain an Energy Star efficiency rating on each of the district's buildings.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>



Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).



Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** state that there appears to be no cost to the local school districts because a waiver can be requested. DESE assumes that the department referenced in subsection 3 is the United States Department of Energy. If so, there would be no cost to the state.

According to the **Department of Natural Resources (DNR)**, §160.1000.3 of this proposal would require the school districts to report the results of the energy efficiency rating generation to the department no later than six months after completion of the rating of each building in the district, maintain a database of the district's annual results and publish the annual results for each school building on the department's website on an ongoing basis.

There would be no long term fiscal impact on DNR because the proposal does not place any responsibility for administering the High Performance Energy Efficiency Schools Transparency Act on DNR. DNR assumes the "department" referred to in the bill is the Department of Elementary and Secondary Education.

**Oversight** assumes there would not be violations of the provisions of the proposal due to the waiver option. **Oversight** assumes that if administrative costs are incurred by DESE, those costs can be absorbed. If additional resources are needed to administer the provisions of this proposal, DESE may request additional resources through the appropriations process.

Officials from the **Office of State Courts Administrator** and the **Parkway School District** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Natural Resources  
Office of State Courts Administrator  
School Districts  
Parkway



Ross Strobe  
Acting Director  
April 16, 2013